# IT PROJECT FUNDING STATUS

| Agency | Project | Executive Recommendation | | Status at Crossover | | Comments |
|---|---|---|---|---|---|---|
| | | Total Project Cost | General Fund | Total Project Cost | General Fund | |
| **STATE GOVERNMENT EXCLUDING THE ND UNIVERSITY SYSTEM** | | | | | | |
| Department of Human Services | MMIS Rewrite Phase II | $29,188,859 | $3,667,820 | $0 | $0 | |
| Office of State Tax Commissioner | Integrated Tax Department System | $0 | $0 | $12,625,000 | $0 | To a maximum of $14,000,000.00 |
| Information Technology | Mainframe Migration | $6,000,000 | $0 | $6,000,000 | $0 | |
| Division of Emergency Management | Mobile Communications | $4,957,923 | $0 | $4,957,923 | $0 | |
| Legislative Assembly | Applications Replacement | $4,200,000 | $4,200,000 | $0 | $0 | |
| CJIS | CJIS Support Services | $2,700,000 | $700,000 | $2,381,000 | $381,000 | Budget reduced by $318,910.00 of the general fund request. |
| Bank of North Dakota | Strategic Initiatives | $2,127,683 | $0 | $2,127,683 | $0 | |
| Secretary of State | Central Voter File | $1,000,000 | $0 | $1,000,000 | $0 | |
| Department of Health | WIC | $835,882 | $0 | $835,882 | $0 | |
| Department of Public Instruction | Spec. Ed. IEP | $700,000 | $0 | $700,000 | $0 | |
| Department of Health | HAN | $683,484 | $0 | $683,484 | $0 | |
| Office of Management and Budget | ConnectND - Additional Modules | $600,000 | $600,000 | $600,000 | $600,000 | |
| Department of Transportation | Pavement Mgmt | $559,000 | $0 | $559,000 | $0 | |
| Job Service North Dakota | UI Modernization Act | $525,000 | $0 | $525,000 | $0 | |
| Workforce Safety and Insurance | Enhanced Web Based Applications | $450,000 | $0 | $450,000 | $0 | |
| Department of Health | DREAMS | $417,000 | $0 | $417,000 | $0 | |
| Department of Corrections and Rehabilitation | ITAG | $411,650 | $411,650 | $411,650 | $411,650 | |
| Department of Transportation | RIMS | $397,918 | $0 | $397,918 | $0 | |
| Secretary of State | AS400 Migration | $250,000 | $250,000 | $0 | $0 | |
| | Sub-total >$250,000 | $56,004,399 | $9,829,470 | $34,671,540 | $1,392,650 | At crossover, the current general fund appropriation for projects in excess of $250,000.00 reflects a decrease of $8,436,820.00. |
| Bank of North Dakota | Core Banking | $240,592 | $0 | $240,592 | $0 | |
| Department of Agriculture | Nat. Animal ID System | $235,000 | $0 | $235,000 | $0 | |
| Judicial Branch | Enhanced Records Mgmt. | $225,000 | $225,000 | $225,000 | $225,000 | |
| Highway Patrol | Case Management | $200,000 | $200,000 | $0 | $0 | |
| Highway Patrol | Wireless Field Reporting | $200,000 | $0 | $200,000 | $0 | |
| Secretary of State | FileNet | $199,615 | $199,615 | $199,615 | $199,615 | |
| Department of Transportation | CVISN | $166,500 | $0 | $166,500 | $0 | |
| Department of Transportation | Priority System Rewrite | $156,600 | $0 | $156,600 | $0 | |
| Judicial Branch | Interactive Television | $155,000 | $155,000 | $155,000 | $155,000 | |

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| Workforce Safety and Insurance | Disaster Recovery Hotsite | $120,000 | $0 | $120,000 | $0 | |
| Parks and Recreation Department | Campground Reservation System | $110,000 | $0 | $110,000 | $0 | |
| Department of Transportation | TDEA Rewrite w/Wim data | $108,000 | $0 | $108,000 | $0 | |
| Judicial Branch | Digital Audio Recording | $103,677 | $103,677 | $103,677 | $103,677 | |
| Information Technology Department | GIS - Support Operations & Expansion | $100,000 | $100,000 | $100,000 | $100,000 | |
| Judicial Branch | Case Management Systems Review | $100,000 | $100,000 | $100,000 | $100,000 | |
| Legislative Assembly | Monitor System Replacement | $100,000 | $100,000 | $100,000 | $100,000 | |
| State Auditors Office | IT Security Testing | $0 | $0 | $100,000 | $100,000 | Added by the House |
| Judicial Branch | Continuity Planning | $75,000 | $75,000 | $75,000 | $75,000 | |
| Workforce Safety and Insurance | Centralized EDI Process for Medical Billing | $75,000 | $0 | $75,000 | $0 | |
| Secretary of State | FileNet to County Recorders for CIS | $58,231 | $0 | $58,231 | $0 | |
| Historical Society | Security Access Replacement | $56,000 | $0 | $56,000 | $0 | |
| Game and Fish Department | Field Office Network Project | $50,000 | $0 | $50,000 | $0 | |
| Office of Managemnt and Budget | Procurement Website | $0 | $0 | $50,000 | $50,000 | Added by the Senate |
| Public Employees Retirement System | NDPublic Employees Retirement System Online Services | $47,632 | $0 | $47,632 | $0 | |
| Public Employees Retirement System | EDMS Workflow | $35,000 | $0 | $35,000 | $0 | |
| Department of Financial Institutions | EDMS | $31,475 | $0 | $31,475 | $0 | |
| Office of the Insurance Commissioner | SERFF Interface | $27,840 | $0 | $27,840 | $0 | |
| Workforce Safety and Insurance | Data Warehouse | $25,000 | $0 | $25,000 | $0 | |
| Department of Agriculture | Electronic Health Certificates | $20,000 | $0 | $20,000 | $0 | |
| Department of Agriculture | ShopND.com | $20,000 | $0 | $20,000 | $0 | |
| Secretary of State | Automatic Clearing House | $20,000 | $20,000 | $20,000 | $20,000 | |
| Department of Agriculture | Website Development | $15,000 | $6,500 | $15,000 | $6,500 | |
| Public Employees Retirement System | Proposed Legislation | $14,016 | $0 | $14,016 | $0 | |
| Council on the Arts | Online Software | $11,500 | $0 | $11,500 | $0 | |
| Historical Society | Past Perfect Collections Software | $9,000 | $9,000 | $9,000 | $9,000 | |
| Office of the Insurance Commissioner | Imaging | $8,640 | $0 | $8,640 | $0 | |
| Department of Agriculture | GIS Infrastructure | $7,350 | $1,350 | $7,350 | $1,350 | |
| Department of Agriculture | Private Practioners Portal | $7,200 | $0 | $7,200 | $0 | |
| Public Employees Retirement System | Barcoding IBS Insurance Billing | $6,000 | $0 | $6,000 | $0 | |

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## STATE GOVERNMENT EXCLUDING THE ND UNIVERSITY SYSTEM

| Agency | Project | Total Project Cost | General Fund | Total Project Cost | General Fund | Comments |
|---|---|---|---|---|---|---|
| Office of Administrative Hearings | ISYS | $5,000 | $0 | $5,000 | $0 | |
| | Sub-total <$250,000 | $3,144,868 | $1,295,142 | $3,094,868 | $1,245,142 | At crossover, the current general fund appropriation for projects of less than $250,000.00 reflects a decrease of $50,000.00. |
| | Grand Total | $59,149,267 | $11,124,612 | $37,766,408 | $2,637,792 | At crossover, there was a total reduction of $8,436,820.00 and and increase of $150,000.00 for a net reduction of $8,286,820.00. |
| Department of Human Services | HIPAA Compliance | $0 | $0 | $0 | $0 | During the project ranking process, this project was noted to be required if MMIS Rewrite project is not funded. The projects was not included in the original executive recommendation and the amendment did not add it in. The total cost is reported at $3,190,000.00.  The General Fund portion is projected at a 90% / 10% |

## ND UNIVERSITY SYSTEM

| Agency | Project | Total Project Cost | General Fund | Total Project Cost | General Fund | Comments |
|---|---|---|---|---|---|---|
| ND University System | Technology Pool | $21,924,083 | $21,924,083 | $20,974,083 | $20,974,083 | Funded at $950,000 less than the original request due to the removal of the Learning Management System. |